PROPOSED EXPENDITURES

MAINTENANCE & OPERATIONS	$	1,312,650.00
LIABILITY INSURANCE	$	14,100.00
TOTAL EXPENDITURES	$	1,326,750.00

ESTIMATED REVENUE

CASH ON HAND	$	105,000.00
REVENUE FROM PLOT SALES	$	600,000.00
REVENUE FROM BURIAL FEES	$	236,580.00
MONIES GENERATED FROM AD VALOR	$	241,558.00
REVENUE FROM MARKER INSTALATIOI	$	55,700.00
REVENUE FROM MISC FEES	$	50,500.00
INTEREST	$	37,412.00
TOTAL ESTIMATED REVENUE	$	1,326,750.00

DRY CREEK CEMETERY
2024-2025 FISCAL YEAR
BUDGET PROPOSAL

		2024-2025
WAGES		**$ 476,600.00**
EMPLOYEE BENEFITS		**$ 142,400.00**
PERSI 11.96	$ 49,500.00	
LIFE .671	$ 3,000.00	
HEALTH	$ 89,900.00	
PAYROLL TAXES		**$ 52,300.00**
FICA & SUTA 8.341	$ 52,300.00	
GENERAL INSURANCE		**$ 37,950.00**
LIABILITY ICRMP	$ 14,025.00	
SIF - WORK COMP	$ 21,925.00	
GROUNDS REPAIRS & MAINTENANCE		**$ 83,500.00**
IRRIGATION SUPPLIES-PUMPS, ETC	$ 63,669.00	
LANDSCAPING	$ -	
BOISE TREE SERVICE	$ -	
FERTILIZER, HERBICIDE	$ 15,576.00	
TOOLS, MAINTENANCE & SUPPLIES	$ 4,255.00	
CAP EX		**$ 250,000.00**
REPLACEMENT RESERVE		**$ 24,000.00**
GROUND FUEL		**$ 25,000.00**
GROUND UTILITIES		**$ 25,000.00**
GROUND ASSESSMENTS (WATER SHARES)		**$ 18,000.00**
DIRECT COST		**$ 55,000.00**
EQUIPMENT RENTAL	$ 10,000.00	
MARKER INSTALLATION& ENGRAVIN	$ 25,000.00	
PLOT REPURCHASING	$ 20,000.00	
MERCHANT FEES		**$ 18,000.00**
BUILDING & OFFICE REPAIRS		**$ 50,000.00**
COMPUTER IT EXPENSES		**$ 7,500.00**
JANITORIAL/RESTROOM		**$ 10,000.00**
OFFICE SUPPLIES		**$ 15,000.00**
DUES & SUBSCRIPTIONS		
POSTAGE & SHIPPING		
PRINTING & MEALS		
PROFESSIONAL FEES		**$ 23,000.00**
PHONE/INTERNET EXPENSES		**$ 10,000.00**
TRASH SERVICES		**$ 3,500.00**
TOTAL		**$ 1,326,750.00**

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Dry Creek Cemetery

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	1,326,750	105,000	979,444	748	241,558
NON-LEVIED FUNDS (must net zero)					
Column Subtotal:	1,326,750	105,000	979,444	748	241,558
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	**$241,558**

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	1,326,750	105,000	979,444	748	
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				$748	241,558

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 31 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone: $9,914
Reserved Forgone:
Recovered Forgone:
Initials:

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Printed Name	Signature of District Representative	Title	Date
Travis Deulen	Travis D	Director	9-5-24

Contact Name and Mailing Address	Email Address
Travis Deulen 9690 W. Hill Rd, Boise, ID 83714	boisedrycreekcemetery@gmail.com
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**
208-853-1940	208-853-8242

*Do not include revenue allocated to urban renewal agencies

2024 L-2 Worksheet				
District Name: Dry Creek Cemetery				District Type: Cemetery
Allowable Base Budget Calculation:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget & Forgone Amounts Worksheet')			(1)	$ 232,392
Selected Base Budget Growth (up to 3% of line 1)			(2)	$ 6,972
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2023 Value of District's Operating Property from Each Applicable County:	**Value**			
Ada	(3a)	$ 80,991,585		
	(3b)			
	(3c)			
	(3d)			
Total 2023 Operating Property Value (total of lines 3a thru 3d):	(3)	$ 80,991,585		
2024 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:	**Value**			
Ada	(4a)	$11,279,526,321		
	(4b)	$ -		
	(4c)	$ -		
	(4d)	$ -		
Total 2024 Net Taxable Value & Estimated Sub-roll (total of lines 4a thru 4d):	(4)	$11,279,526,321		
Preliminary Levy Rate for New Construction:				
2024 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 3 + line 4))	(5)	0.000021070		
2024 Value of District's New Construction Roll from Each Applicable County:	**Value**			
Ada	(6a)	$ 139,634,350		
	(6b)	$ -		
	(6c)	$ -		
	(6d)	$ -		
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 6a thru 6d)	(6)	$ 139,634,350		
New Construction Roll Allowable Budget Increase (multiply line 5 by line 6)			(7)	$ 2,942
2024 Value of District's Annexed Property:				
2024 Full Taxable Value of Annexation from Property Assessed by County	(8)	$ -		
90% of Annexation Value Assessed by County	(9)	$ -		
Estimated Value of Annexed Operating Property (line 8 divided by line 4, then multiplied by line 3)	(10)	$ -		
2024 annexation preliminary levy rate ((line 1 + line 2)/(line 3 + line 4 + line 10))	(11)	0.000021070		
Annexation allowable budget increase (multiply line 9 by line 11)			(12)	$ -
2024 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(13)	$ -		
80% of expiring Urban Renewal value	(14)	$ -		
Expiring Urban Renewal budget increase (line 5 multiplied by line 14)			(15)	$ -
Total Non-Exempt Allowable Budget (before P-tax Replacement and other deductions):				
Total uncapped budget growth potential (Add lines 1+2+7+12+15)	(16)	$ 242,306		
Total capped growth (max 8%) (line 1 X 1.08 + line 15)	(17)	$ 250,983		
Total non-exempt budget allowed (lesser of lines 16 and 17)			(18)	$ 242,306
Property Tax Replacements:				
Yearly amount of the agricultural equipment replacement money	(19)	$ 4		
Yearly amount of the 2013 personal property replacement money	(20)	$ 636		
Yearly amount of the 2022 personal property replacement money	(21)	$ 105		
Additional revenues to be subtracted from levying authority:				
Recovered Homeowner's Exemption property tax	(22)	$ 3		
Other reductions reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(23)	$ -		
Total of lines 19 thru 23			(24)	$ 748
Solar Farm Tax:				
Solar Farm Tax received in the prior year (7/1/22 - 6/30/23)			(25)	$ -
Solar Farm Tax received in the current year (7/1/23 - 6/30/24)			(26)	$ -
Fire District Annexation (Cities Only):				
Not Applicable			(27)	$ -
Forgone Amounts Section:				
Total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$ -		
Forgone amount to be recovered in your budget for Maintenance & Operations (up to 1% of line 18).	(29)	$ -		
Forgone amount to be recovered in your budget for Capital Projects (up to 3% of line 18).	(30)	$ -		
Total forgone amount to be recovered in your budget (sum of lines 29 & 30; can't exceed what is reported on the attached resolution)			(31)	$ -
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(32)	
Not Applicable			(33)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 18-24+25-26-27+31)			(34)	$ 241,558

McClatchy

The Beaufort Gazette
The Belleville News-Democrat
Bellingham Herald
Centre Daily Times
Sun Herald
Idaho Statesman
Bradenton Herald
The Charlotte Observer
The State
Ledger-Enquirer

Durham | The Herald-Sun
Fort Worth Star-Telegram
The Fresno Bee
The Island Packet
The Kansas City Star
Lexington Herald-Leader
The Telegraph - Macon
Merced Sun-Star
Miami Herald
El Nuevo Herald

The Modesto Bee
The Sun News - Myrtle Beach
Raleigh News & Observer
Rock Hill | The Herald
The Sacramento Bee
San Luis Obispo Tribune
Tacoma | The News Tribune
Tri-City Herald
The Wichita Eagle
The Olympian

AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
14523	590404	Print Legal Ad-IPL01930350 - IPL0193035		$36.40	1	24 L

Attention: Tyson Fahrenbruck

DRY CREEK CEMETERY
9600 HILL RD
GARDEN CITY, ID 83714

boisedrycreekcemetery@gmail.com

BUDGET HEARING

NOTICE IS HEREBY GIVEN, pursuant to Section 27-126, Idaho Code that the Fiscal Year 2024-2025 budget hearing for the Dry Creek Cemetery Maintenance District, Ada County which was originally scheduled for Tuesday, August 20, 2024 will be rescheduled due to a medical emergency related to a Board official. The rescheduled date will be Thursday, September 12, 2024 at 4:30 p.m. at which time the Board of Commissioners will meet for the purpose of considering and fixing the final budget for the Fiscal Year of 2024-2025 and, also, at which time any taxpayer of said district may appear and be heard upon any parts of the said tentative budget. The budget hearing will be held at the Dry Creek Cemetery Office, 9600 W Hill Road, Boise, Idaho 83714.
IPL0193035
Sep 8 2024

Mary Castro, being duly sworn, deposes and says: That she is the Principal Clerk of The Idaho Statesman, a daily newspaper printed and published at Boise, Ada County, State of Idaho, and having a general circulation therein, and which said newspaper has been continuously and uninterruptedly published in said County during a period of twelve consecutive months prior to the first publication of the notice, a copy of which is attached hereto: that said notice was published in The Idaho Statesman, in conformity with Section 60-108, Idaho Code, as amended, for:

1 insertion(s) published on:
09/08/24

Mary Castro

(Legals Clerk)

On this 9th day of September in the year of 2024 before me, a Notary Public, personally appeared before me Mary Castro known or identified to me to be the person whose name subscribed to the within instrument, and being by first duly sworn, declared that the statements therein are true, and acknowledged to me that she executed the same.

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in Dallas County

STEPHANIE HATCHER
My Notary ID # 133534406
Expires January 14, 2026

Extra charge for lost or duplicate affidavits.
Legal document please do not destroy!

Budget Hearing

Gary Davis Present
Dave Fisher Present
via Voice call

4:40 PM

Sept 12 2024

No public Present

called in Dave

Budget Approved

5:06 PM Hearing Closed